

**Sixty-Seventh**

**ANNUAL REPORT**

**OF THE**

**AUDITOR**

**OF THE**

**CITY OF LINCOLN, NEBRASKA**

**FOR THE YEAR ENDING AUGUST 31, 1970**

Lincoln, Nebraska  
November 1, 1970

To The Honorable City Council  
City of Lincoln  
Lincoln, Nebraska

Gentlemen and Mrs. Boosalis:

The Sixty-Seventh Annual Financial Report of the City of Lincoln, Nebraska is presented herewith. Shown in detail are the financial transactions during the fiscal year, the bonded indebtedness, and the actual condition of all funds at the close of the fiscal year ended August 31, 1970.

The details of the operation of the Public Utilities and the Hospital are shown in summary only and are not included in this report. Separate reports are prepared by these departments.

Respectfully submitted,

  
James Mallon  
Finance Director

LIST OF CITY OFFICIALS

As of August 31, 1970

Sam Schwartzkopf, Mayor and Chairman of City Council

Councilmen - Terms Expiring 1971

Thomas A. Allman

Helen G. Boosalis

W. H. Davidson - Second Vice-Chairman

Ervin E. Peterson - First Vice-Chairman

Councilmen - Terms Expiring 1973

Merle Hale

Dick Hartsock

Harry W. Peterson



# SIXTY-SEVENTH ANNUAL REPORT, CITY OF LINCOLN, NEBRASKA

## THE DEPARTMENTS OF THE CITY ARE ASSIGNED AS FOLLOWS:

### FINANCE DEPARTMENT

JAMES MALLON

DIRECTOR

City Auditor's Office  
City Clerk's Office  
Purchasing Office

Treasurer's Office

City Property Office  
Mun. Gas and Scales

--Donald Carnes, Accountant  
--Harold W. Springer, City Clerk  
--W. W. Harvey, Purchasing Agent  
--Dean Block, Assistant Purchasing Agent  
--Gerald Speedlin, City Treasurer  
--Harvey Schmidt, Deputy City Treasurer  
--Denis Fettingner, City Property Manager  
--Dwayne Sovereign, Manager

### PUBLIC WORKS AND UTILITIES DEPARTMENT

ROBERT OBERING

PUBLIC WORKS DIRECTOR

LEROY BLOCKER

PUBLIC UTILITIES DIRECTOR

#### Public Works:

Engineering

Inspections

Street Department  
Paving Repair & Storm Sewer  
Traffic Engineering  
Sanitary Landfill

--Richard Erixon, City Engineer  
--Wilmer Hunt, Deputy Engineer, Const.  
--J. L. Blessing, Deputy Engineer, Design  
--Charles Seale, Supt. of Building Insp.  
--Lawrence Spahn, Building Inspector  
--Roy Godwin, Plumbing Inspector  
--Duane Kulhanek, Sidewalk Inspector  
--Harold Martin, Heating Inspector  
--Russel Thompson, Electrical Inspector  
--Lloyd Bomberger, Superintendent  
--Lee Boehmer, Superintendent  
--R. G. Holsinger, Traffic Engineer  
--Don Holttorf, Superintendent

#### Public Utilities:

City Water System  
Lincoln Electric System  
"A" Street Plant  
Water Distribution  
Sewage Treatment Plant  
Electrical Distribution  
Sewage Collection

--J. Woodrow Livengood, Business Manager  
--Dale Renner, Special Assistant  
--Edward Walters, Plant Superintendent  
--Richard Hall, Superintendent  
--Sayles A. Thomsen, Chief Operator  
--W. L. Bitney, Superintendent  
--Elmer Vandahl, Labor Foreman

### LIBRARY

CHARLES E. DALRYMPLE

DIRECTOR

# GENERAL INFORMATION

## FIRE DEPARTMENT

DALLAS JOHNSON

CHIEF

DeWayne McIntyre

--Assistant Chief

## POLICE DEPARTMENT

JOSEPH T. CARROLL

CHIEF

Willis Manchester

--Assistant Chief

## HEALTH DEPARTMENT

DR. GEORGE UNDERWOOD

DIRECTOR

## DIVISION OF PARKS AND RECREATION

DON SMITH

DIRECTOR

Parks  
Recreation

--Don Smith, Superintendent  
--Richard Leker, Superintendent

## HOSPITAL

ROBERT BRUNGARD

ADMINISTRATOR

## PERSONNEL DEPARTMENT

WALTER MITCHELL

DIRECTOR

## PLANNING DEPARTMENT

DOUGLAS BROGDEN

DIRECTOR

Stanley Ryker

--Deputy Director

## MUNICIPAL COURT

Judge  
Judge  
Judge  
Acting Judge  
Clerk

--Richard O. Johnson  
--Thomas McManus  
--Charles Noren  
--Donald Grant  
--Donald Cullen



# GENERAL INFORMATION

## BUILDING PERMITS

Issued from September 1, 1969 to August 31, 1970

<u>Month</u>	<u>No.</u>	<u>Business</u>	<u>Residence</u>	<u>Accessory</u>	<u>Total</u>
September-1969	159	\$ 744,494.00	\$ 491,990.00	\$1,364,185.00	\$ 2,600,669.00
October	191	1,292,358.00	1,465,332.00	588,799.00	3,346,489.00
November	105	1,549,310.00	905,072.00	622,645.00	3,077,027.00
December	101	3,513,241.00	1,416,379.00	35,875.00	4,965,495.00
January-1970	49	3,241,326.00	493,648.00	14,800.00	3,749,774.00
February	96	152,492.00	1,776,904.00	59,326.00	1,988,722.00
March	124	1,200,345.00	621,419.00	49,855.00	1,871,619.00
April	213	1,977,031.00	861,067.00	154,473.00	2,992,571.00
May	215	572,926.00	1,559,776.00	137,340.00	2,270,042.00
June	234	2,059,023.00	1,144,175.00	331,790.00	3,534,988.00
July	183	1,008,358.00	839,844.00	55,608.00	1,903,810.00
August	194	370,430.00	800,360.00	179,512.00	1,350,302.00
TOTAL	1,864	\$17,681,334.00	\$12,375,966.00	\$3,594,208.00	\$33,651,508.00

## FACTS ABOUT LINCOLN

Originally incorporated on April 7, 1869

Incorporated as a city of the second class on March 18, 1871

Incorporated as a city of the first class on March 25, 1887

Altitude: 1,165 feet above sea level.

Area: 49.93 miles

Parks: 4,000 acres

Sanitary Sewers: 518 miles

Water Mains: 580 miles

Street Lights: 8,548

Paved Streets and Alleys: 555 miles

Population 1920: 54,928

Population 1930: 79,572

Population 1940: 81,846

Population 1950: 97,423

Population 1960: 128,521

Population 1970: 149,518

Assessed Valuation of city per capita: \$1,748.71

Net Bonded Indebtedness, including Revenue  
Bonds of the city per capita: \$264.69



# SIXTY-SEVENTH ANNUAL REPORT, CITY OF LINCOLN, NEBRASKA

## GENERAL FUND

### Statement of Expenditures and Encumbrances

#### Compared with Appropriations

September 1, 1969 to August 31, 1970

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Unexpended Balance</u>	<u>Encumbrances</u>	<u>Unencumbered Balance</u>
<b>GENERAL GOVERNMENT:</b>					
City Council	\$ 19,029.33	\$ 17,137.70	\$ 1,891.63	\$ 211.00	\$ 1,680.63
Mayor	52,589.93	49,814.20	2,775.73	27.77	2,747.96
Directors	69,882.30	60,453.96	9,428.34	-0-	9,428.34
Corporation Council	25,533.00	24,648.20	884.80	262.93	621.87
Law	223,896.96	209,259.56	14,637.40	2,084.25	12,553.15
Contingency	131,270.31	19,781.31	111,489.00	34,203.50	77,285.50
General Expense	461,486.62	376,954.77	84,531.85	74,418.65	10,113.20
Personnel	48,283.04	46,439.98	1,843.06	191.91	1,651.15
Municipal Court	255,076.10	247,517.28	7,558.82	585.88	6,972.94
Planning Commission	246,151.77	140,749.57	105,402.20	25,479.98	79,922.22
Total	\$ 1,533,199.36	\$ 1,192,756.53	\$ 340,442.83	\$ 137,465.87	\$202,976.96
<b>DEPARTMENT OF FINANCE:</b>					
Auditor	\$ 25,167.12	\$ 24,575.68	\$ 591.44	\$ 268.94	\$ 322.50
City Clerk	46,005.67	41,862.98	4,142.69	266.05	3,876.64
Purchasing	46,721.94	46,733.46	(11.52)	-0-	(11.52)
Tax Commissioner	21,116.50	17,864.28	3,252.22	12.15	3,240.07
Treasurer	87,382.92	82,626.74	4,756.18	42.27	4,713.91
Printing	23,507.31	22,204.04	1,303.27	270.31	1,032.96
Total	\$ 249,901.46	\$ 235,867.18	\$ 14,034.28	\$ 859.72	\$ 13,174.56
<b>DEPARTMENT OF PUBLIC WORKS:</b>					
Engineer	\$ 229,197.06	\$ 208,548.13	\$ 20,648.93	\$ 1,126.54	\$ 19,522.39
Inspections	224,934.41	198,363.97	26,570.44	1,446.26	25,124.18
Paving Repair	406,375.52	388,407.44	17,968.08	14,035.98	3,932.10
Road	717,132.13	672,261.97	44,870.16	13,779.99	31,090.17
Storm Sewer	1,106,996.15	308,850.69	798,145.46	792,516.42	5,629.04
Street Light	203,537.00	203,751.96	(214.96)	-0-	(214.96)
Sanitary Land Fill	138,036.33	131,276.81	6,759.52	335.54	6,423.98
Traffic Engineer	397,333.29	300,153.63	97,179.66	97,131.81	47.85
Total	\$ 3,423,541.89	\$ 2,411,614.60	\$1,011,927.29	\$ 920,372.54	\$ 91,554.75
<b>DEPARTMENT OF SAFETY &amp; PUBLIC PROPERTY:</b>					
City Property	\$ 228,198.56	\$ 224,238.26	\$ 3,960.30	\$ 138.66	\$ 3,821.64
Fire	1,961,327.18	1,914,789.47	46,537.71	7,606.25	38,931.46
Health	434,228.00	342,030.94	92,197.06	-0-	92,197.06
Police	1,928,709.15	1,896,587.00	32,122.15	16,018.26	16,103.89
Total	\$ 4,552,462.89	\$ 4,377,645.67	\$ 174,817.22	\$ 23,763.17	\$151,054.05
<b>DEPARTMENT OF PARKS &amp; RECREATION:</b>					
Park	\$ 1,619,145.40	\$ 1,374,161.74	\$ 244,983.66	\$ 212,983.71	\$ 31,999.95
Recreation	528,648.41	498,578.00	30,070.41	17,433.69	12,636.72
Total	\$ 2,147,793.81	\$ 1,872,739.74	\$ 275,054.07	\$ 230,417.40	\$ 44,636.67
<b>GRAND TOTAL</b>	<b>\$11,906,899.41</b>	<b>\$10,090,623.72</b>	<b>\$1,816,275.69</b>	<b>\$1,312,878.70</b>	<b>\$503,396.99</b>



# FINANCIAL SECTION - GENERAL FUND

## GENERAL FUND

### Detailed Statement of Expenditures

September 1, 1969 to August 31, 1970

	Personal Services	Current Expenses	Capital Outlay	Miscellaneous	Total
<b>GENERAL GOVERNMENT:</b>					
City Council	\$ 13,255.60	\$ 3,734.80	\$ 147.30	\$ -0-	\$ 17,137.70
Mayor	42,939.94	6,874.26	-0-	-0-	49,814.20
Directors	58,722.81	1,731.15	-0-	-0-	60,453.96
Corporation Counsel	22,554.24	2,093.96			24,648.20
Law	176,929.25	23,526.13	8,804.18	-0-	209,259.56
Contingency	-0-	17,353.30	2,428.01	-0-	19,781.31
General Expense	-0-	280,925.50	95,021.48	1,007.79	376,954.77
Personnel	41,391.44	4,343.07	705.47	-0-	46,439.98
Municipal Court	221,826.98	18,796.00	6,894.30	-0-	247,517.28
Planning Commission	122,868.24	15,212.78	2,668.55	-0-	140,749.57
Total	\$ 700,488.50	\$ 374,590.95	\$ 116,669.29	\$1,007.79	\$ 1,192,756.53
<b>DEPARTMENT OF FINANCE:</b>					
Auditor	\$ 21,133.90	\$ 3,316.78	\$ 125.00	\$ -0-	\$ 24,575.68
City Clerk	33,766.28	7,121.75	958.95	16.00	41,862.98
Purchasing	41,738.32	4,562.92	432.22	-0-	46,733.46
Tax Commissioner	16,734.80	1,129.48	-0-	-0-	17,864.28
Treasurer	69,506.17	11,829.85	1,290.72	-0-	82,626.74
Printing	14,981.86	2,676.46	4,545.72	-0-	22,204.04
Total	\$ 197,861.33	\$ 30,637.24	\$ 7,352.61	\$ 16.00	\$ 235,867.18
<b>DEPARTMENT OF PUBLIC WORKS:</b>					
Engineer	\$ 172,338.82	\$ 27,020.09	\$ 9,189.22	\$ -0-	\$ 208,548.13
Inspections	170,750.90	22,826.00	4,585.07	202.00	198,363.97
Paving Repair	260,799.69	94,585.70	33,022.05	-0-	388,407.44
Road	407,204.88	177,737.38	87,313.58	6.13	672,261.97
Storm Sewer	66,176.32	15,612.11	227,062.26	-0-	308,850.69
Street Light	-0-	201,411.96	2,340.00	-0-	203,751.96
Sanitary Land Fill	65,130.90	21,195.91	44,950.00	-0-	131,276.81
Traffic Engineer	167,557.27	68,714.74	63,881.62	-0-	300,153.63
Total	\$1,309,958.78	\$ 629,103.89	\$ 472,343.80	\$ 208.13	\$ 2,411,614.60
<b>DEPARTMENT OF SAFETY &amp; PUBLIC PROPERTY:</b>					
City Property	\$ 15,916.33	\$ 205,984.77	\$ 2,337.16	\$ -0-	\$ 224,238.26
Fire	1,774,975.63	72,064.11	67,749.73	-0-	1,914,789.47
Health	267,282.91	66,566.48	8,151.55	30.00	342,030.94
Police	1,655,308.77	227,585.72	13,692.51	-0-	1,896,587.00
Total	\$3,713,483.64	\$ 572,201.08	\$ 91,930.95	\$ 30.00	\$ 4,377,645.67
<b>DEPARTMENT OF PARKS &amp; RECREATION:</b>					
Park	\$ 876,220.55	\$ 229,108.86	\$ 268,802.33	\$ 30.00	\$ 1,374,161.74
Recreation	238,367.79	45,227.85	213,913.20	1,069.16	498,578.00
Total	\$1,114,588.34	\$ 274,336.71	\$ 482,715.53	\$1,099.16	\$ 1,872,739.74
<b>GRAND TOTAL</b>	<b>\$7,036,380.59</b>	<b>\$1,880,869.87</b>	<b>\$1,171,012.18</b>	<b>\$2,361.08</b>	<b>\$10,090,623.72</b>